

Melrose Township Board of Trustees Special Meeting Minutes

2018 Budget Workshop

March 20, 2018 6:00pm

- I. Call to order: V. Goodwin called to order 6:03 pm
Present: V. Goodwin, L. Stephens, P. Cotanche, S. Burr , R. Hissong Berry
T. Mackie, Deputy Treasurer & Fire Chief D. Howard

- II. Budget workshop Session
The Overview of the millage rates and revenues were reviewed.
These are presented to closely match the way the Audit is done.
The real and personal property taxes in other accounts will show as one number.
Each fund was reviewed in detail, starting with Fire Operating and Fire sinking.
Both Road funds were reviewed.
The Building debt Fund was reviewed.
The Ambulance Fund was reviewed.
The General Fund was reviewed. Some discussion on the Election expenses for this year, how much to allow and other cost. The Fee schedule and wage schedule were reviewed.
The Sewer Fund and Budget was reviewed.

- III. Adjournment 9:30pm